



PROJECT MANAGEMENT UNIT (PMU)
Sindh Solar Energy Project, Energy Department, Government of Sindh
Annual Procurement Plan (FY-2020-21)

S#	Description of Procurement	Qty.	Estimated Unit Cost (where applicable)	Estimated Total Cost (in M)	Funds Allocated (in M)	Sources Fund	Method of Procurement	Timing of Procurement
01	Hiring of Office Premises	1	--	4.62	4.62	Regular Budget 2020-21	Single Stage One Envelop	September, 2020
02	Computers	3	100,000	0.30	0.30		Single Stage One Envelop	September, 2020
03	Laptops	11	200,000	2.20	2.20		Single Stage One Envelop	September, 2020
04	Laser Printers	3	30,000	0.09	0.09		Single Stage One Envelop	September, 2020
05	Color Photocopiers	2	300,000	0.60	0.60		Single Stage One Envelop	November, 2020
06	Telephone exchange along with Telephone Sets	1	500,000	0.50	0.50		Single Stage One Envelop	April, 2021
07	CISCO Communication Center	1	2,000,000	2.00	2.00		Single Stage One Envelop	November, 2020
08	Smart Phones for on-site progress reporting	11	60,000	0.66	0.66		Single Stage One Envelop	September, 2020
09	10 KVA Solar System with Battery backup	1	3,000,000	3.00	3		Single Stage One Envelop	April, 2021
10	Development and renovation/partitioning of SSEP office premises on Turn Key basis	-	--	10	10		Single Stage One Envelop	March, 2021
11	Office Stationery	-	--	0.68	0.68		Single Stage One Envelop	September, 2020
12	Others/Misc. Items	-	--	1.00	1.00		Single Stage One Envelop	September, 2020

Procurement Consultant
(SSEP)

Procurement Manager
(SSEP)

Project Director
(SSEP)