

**Sindh Solar Energy Project, Energy Department, Government of Sindh**

**Revised Annual Procurement Plan (FY-2019-20)**

S#	Description of Procurement	Qty.	Estimated Unit Cost (where applicable)	Estimated Total Cost (in M)	Funds Allocated (in M)	Sources Fund	Method of Procurement	Timing of Procurement
01	Hiring of Office Premises	1	--	4.20	4.20	Regular Budget 2019-20	Single Stage Single Envelop	December, 2019
02	Computers	3	100,000	0.30	0.30		Single Stage Single Envelop	March, 2020
03	Laptops	11	200,000	2.20	2.20		Single Stage Single Envelop	March, 2020
04	Laser Printers	3	30,000	0.09	0.09		Single Stage Single Envelop	March, 2020
05	Color Photocopiers	2	300,000	0.60	0.60		Single Stage Single Envelop	March, 2020
06	Telephone exchange along with Telephone Sets	1	500,000	0.50	0.50		Single Stage Single Envelop	April, 2020
07	CISCO Communication Center	1	2,000,000	2.00	2.00		Single Stage Single Envelop	March, 2020
08	Smart Phones for on-site progress reporting	11	60,000	0.66	0.66		Single Stage Single Envelop	March, 2020
09	10 KVA Solar System with Battery backup	1	3,000,000	3.00	3.00		Single Stage Single Envelop	April, 2020
10	Development and renovation/partitioning of SSEP office premises	--	--	19	19		Single Stage Single Envelop	March, 2020
11	Office Stationery and Misc. Items	--	--	1.2	1.2		Single Stage Single Envelop	March, 2020

  
**Procurement Consultant**  
 (SSEP)

  
**Procurement Manager**  
 (SSEP)

  
**Project Director**  
 (SSEP)